Paclemen

Resert by Joint Intelligence Study Publishing Spard

Reference: Minutes JTS 98th Meeting 20 August 1946

The Problem

1. To study feasibility of preparing JANIS in some other form than printing in order to reduce costs.

Pasts Bearing on the Problem

- 2. A JANIS study varies in size from 350 to 950 pages. JANIS 85, for example, consists of 759 pages and 134 insert maps. Of the 759 text pages; 172 are text, 159 pages are tables, 275 pages are halftones or text and halftones, 153 pages are line cuts or text and line cuts. For the tabulation of comparative costs (Appendix "B") 600 pages (135 straight text, 125 tables, 220 text and halftones, 120 text and line cuts) and 130 insert maps was used as the average size of a JANIS.
- 3. The printed JAMIS page is the equivalent of three manuscript pages. Allowing for space occupied by halftones and line cuts, the average JAMIS would be about 1500 manuscript pages. The photographs and line cuts would make a volume of illustrations of about 150 pages. These figures were used in estimating costs of reproduction by mimeograph and by <u>Ultamat</u> or other direct-process offset mat.

Dismesion

4. Costs of mimeograph and <u>Ultamat</u> reproduction are shown in Appendix "A". Calculations were based on four alternative plans:

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- (a) 1,000 copies, missographed, complete with effect-printed photographs.
- (b) 1,000 copies, offset-printed from <u>Ulterat</u> or other direct-process set, complete with offset-printed photographs.
- (e) 100 copies, mimeographed, without photographs, for limited distribution; master copy in justified electromatic typing, with photographs, to be prepared ready for future photoeffect printing whenever needed.
- (d) 100 copies, offset-printed from <u>Ulterat</u> or other directprocess mat, without photographs, for limited distribution; master copy in unjustified electromatic typing, with photographs, to be prepared ready for future photo-effset printing whenever needed.

Plans (a) and (b) would involve almost three times the

 134 290

bulk of a printed JANIS or a JANIS as currently reproduced by photo-offset from electromatic typed copy, as the printed JANIS page is equivalent to nearly 3 pages of manageript. For a job as large as JANIS, mimeographing or Missai reproduction would be more expensive than photoeffset reproduction from electromatic typed unjustified copy, largely because of high cost of assembly and binding of individually printed sheets. (In effset printing 8- or 16-page signatures can be printed, folded, and out mechanically, thus greatly reducing the task of assembly.) In plans (a) and (b) photographs would have to be reproduced separately by effset printing, thereby complicating production and assembly and increasing costs. Plan (a) would produce poorer and less legible copy then plan (b), and both would be inferior to copy preduced by photo-offset.

- Flams (c) and (d) would have the advantage of providing a master copy that could be kept current and immediately available for repreduction, but would present the following disadvantages:
 - 1) Only a very limited immediate distribution would be provided for.
 - 2) Copies for immediate distribution would not include shetegraphs.
 - 3) Copies for immediate distribution sould have the same objectionable features of bulk, and inferior legibility listed for plans (a) and (b).
 - 4) Plans (c) and (d) would be expensive in that each plan would involve preparation of copy to hold for future reproduction in addition to copy for immediate use.
- 5. The present costs of reproducing JANIS are believed to be excessive. Asserdingly, estimates were obtained from the Government Printing Office on various methods of reproduction. The GPO has recently obtained additional facilities for electromatic typing and reproduction and would be able to handle a JANIS program of six (6) studies a year.
- 6. Cost figures on various methods of reproduction are given in Appendices "A", "B", "C", and "D".

Conclusion

7. Reproduction by missegraph or other method of single-page reproduction, such as <u>Ulteral</u>, is believed to be impractical for a study as large as JANIS.

- 8. Of the remaining methods of reproduction, savings over the sests of the warfine JANIS (printed by letterpress) and over the present JANIS (electromatic typing and offset printing done commercially) might be effected in any of the following ways:
 - (a) Set text by Linetype, tables by electromatic bypewriter, and print by photo-offset. This would produce a publication of very high quality (nearly equivalent to letterpress printing) and if done by the GFO would cost less than courant contracts with McGregor & Werner, Mirby Lithograph Ge., and Maple Press.
 - (b) Transfer offset printing only from commercial firms to
 - (a) Transfer preparation of electromatic typed copy as well as effect printing to OPO.
 - typed copy and layout at JISPB. This last is believed to be the most satisfactory as well as the most economical plan; it would require the addition of several electromatic operators and a layout man to the JISPB staff (appendix "D") but would permit close supervision of production with minimum expenditure of time of JISPB professional staff and would simplify security and eliminate lisison with three commercial contractors.



APPENDIX "A"

Betimates of Costs of Reproduction by Eineograph and Ultamat

1. Cost of Missographing:

1,000 copies:

Typing stencils, 1,500 pp 9 \$1.00	\$1,500.00
Mimeographing 1,500,000 pp @ \$1.10 per m	1,650.00
WINGOELEDUTEE T'SOO'AOO hh a draw har	725.50
13,000 printed covers	1.000.00
Binding and assembly	\$4,875.50
Total for 1,000 copies without illustrations	
t AAA contes photograph volume 170 PP	4.413.00
Total for 1,000 copies with illustrations	\$9,288.50

2. 100 copies and preparing one master copy:

- 4 1 500 mm & 21 -00	\$1,500.00
Typing stencils, 1,500 pp & \$1.00	240.00
Missographing 150,000 pp 3 \$1.60 per m	700.00
1,300 printed covers	100.00
Binding and assembly Total for 100 copies without illustrations	\$2,540.00
Preparation of Master copy electromatic (justified)	811.918.75
Tetal (master copy justified)	\$14,458.75

Preparation of Waster copy electromatic
(unjustified) \$ 8,108.75
100 eopies without illustrations
2.540.60
Total (master copy unjustified) \$10,648.75

3. Ulterat or direct image reproduction:

Cost of typing same as for mimeegraph.

Cost of printing \$1.17 per m.

Cost of binding and assembly same as for mimeograph.



APPENDIX "B"

Patientes of JANIS Printing and Binding Costs

1. Letterpress printing:

a. Commercial printer (Average of 13 studies printed by Sterns or Garber)

Average number of copies	Average size	Average cost
1,414	567 pages	\$26,435.00 46.60
Average cost	per page	46. 6€

b. Government Printing Office (estimate)

5 660 semies	600	70.000	\$25,734.00	19,594.10
1,000 copies	per	PAR4	42.89	49.32

2 Linetype text composition, electromatic tables, and offset printing:

Gevernment Printing Office (estimate) 1,000 cepies 600 pages Cest per page	\$18,900.79 31.50	21,735.90
dana hat hare		

3. Sleetromatic typing (IBM) justified margin:

Compressi (Based on contracts McGregor & Werner - Kirby Lithograph)

1,000 copies	pages	\$22,942. 65 38.23
Cost per page	* .	

Government Frinting Office (Retinate)		
1,000 copies 600 pages Cost per page	\$10,505.65 12,0 \$1.5 17.50 21-11	

11,436.25

4. Electromatic straight typing:

a. Commercial

1,000 copies Cost per page	\$1.8,506.40 30.84
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b. Government Printing Office (estimate)

1,000 copies		\$8,944.56 14.90
Cost per page		•



APPENDIX "C"

Detailed Breakdown of Costs of Composition, Printing & Binding

Mectromatic Toping and Offset Printing

1. Cost of Composition (McGregor & Werner contract):

688 m.	Heads and captions &	\$1.50	\$ 750.00
475 p.	Unjustified #	2.75	1,306.25
175 3.	Proofing & layout @	1.50	712.50
600 .	Justified pages	5.50	3,300.00
600 P.	Proofing & layout &	1.50	906.00
125 0.	Tabular matter 0 104	per sq. inch	2,550.00
	Art work # \$4.00 per	hour	2.400.00
	The second of th		\$11,918.75

2. Cost of Offset Printing (Kirby Lithograph contract):

16,800 s 120 1 75 2 37,000 1 1,000 1 241,000 1 130,000 1 41,000 1	ine negatives # \$1.75 iq. in. Halftone negatives # \$.15 ine cuts # \$1.75 ress plates # \$14.00 ip. sig. Press Work # \$22.00 per m ip. sig. Cutting & folding # \$2.50 per m items Gathering # \$1.65 per m inserts, Folding # \$3.60 per m Trimming roles Binding # \$.65 \$tubs cheet Paper 28 x 40 Covers # \$48.50 Pressbeard Binders Total cost printing & binding	\$ 1,050.00 2,520.00 210.00 1,050.00 814.00 11.50 190.00 397.65 468.00 10.25 474.50 62.50 2,255.00 725.50 785.00	1,575.00 3,000. 3,500. 1568. 1210. 285. 595.65 468 10.25 474,50 62,500 725,500 74,534.40
	Total composition, printing & Binding	\$22,942. 65	•

APPENDII DD

Estimate of additional personnel required if mimeograph stencils or copy for offset reproduction is to be prepared at JISPS.

- 1. Mimeograph or ultamat
 - 4 typists
- 2. Offset from unjustified IBM electromatic typed copy.
 - & IBM electromatic typewriter operators
 - 1 layout specialist
- 3. Offset from justified IBM electromatic typed copy
 - 7 IBE electromatic typewriter operators
 - l layout specialist

Basis of estimate is as follows:

1. For mimoograph or ulterat

Norking days per year 253

Average leave (Annual 20d, Sick 10d) 30

Net working days per typist 223

1,500 stencils or mats \$ 10 per day per typist - 150 typist days

6 JANIB per year - 900 typist days

Number of typists required 900 € 223 = Approximately 4.

- 2. For preparing unjustified IBM electromatic typed copy

 440 pages straight text \$ 10 per day per operator

 160 pages tabular matter \$ 2 per day per operator

 6 JANIS per year \$ 124 operator days per JANIS = 744 operator days

 Number of operators needed = 744 + 223 = 3 1/3 or 4

 Supervisor and layout specialist CAF-6

 Total 5 (4 CAF-5 and 1 CAF-6)
- 3. For preparing justified IBM electromatic typed copy

440 pages straight text first (unjustified) copy @ 12 per day per operator 40 operator days

160 pages tabular matter & 2 per day per operator

80 operator days
440 pages text second (justified) copy 6 5 per day per operator

Total per JANIS 200 operator days
A JANIS per year = 1.246 operator days

6 JAMIS per year = 1,248 operator days

Mumber of operators needed 1,248 \$ 223 = Approx. 6

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1 supervisor and layout specialist

CAF-6

l layout specialist

CAP-5

Total 8 (7 CAF-5 and 1 CAF-6)

\$21,534.60.